

GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools General Fund for fiscal year 2022-23  
is amended as follows:

<u>Code#</u>		<b>Original 2022-23 Budget</b>	<b>Increase (Decrease)</b>	<b>Amended 2022-23 Budget</b>	<b>Increase (Decrease)</b>	<b>Final 2022-23 Budget</b>
<b><u>REVENUES</u></b>						
100	Local	\$ 10,624,307	\$ 853,999	\$ 11,478,306	\$ 183,412	\$ 11,661,718
300	State	41,804,793	3,815,047	45,619,840	4,099,375	49,719,215
400	Federal	6,892,172	1,371,578	8,263,750	(815,269)	7,448,481
500-600	Incoming Transfers	2,151,706	551,482	2,703,188	2,703,188	4,143,386
	<b>Total Revenues</b>	<b>\$ 61,472,978</b>	<b>\$ 6,592,106</b>	<b>\$ 68,065,084</b>	<b>\$ 6,170,706</b>	<b>\$ 72,972,800</b>
<b><u>EXPENDITURES</u></b>						
Instruction -						
110	Basic Program	\$ 29,737,561	\$ 1,784,090	\$ 31,521,651	\$ 1,572,050	\$ 33,093,701
120	Added Needs	8,411,731	433,375	8,845,106	(67,489)	8,777,617
	<b>Total Instruction</b>	<b>38,149,292</b>	<b>2,217,465</b>	<b>40,366,757</b>	<b>1,504,561</b>	<b>41,871,318</b>
Support Services -						
210	Pupil	5,008,194	860,470	5,868,664	(140,091)	5,728,573
220	Instructional Staff	2,097,863	340,861	2,438,724	155,766	2,594,490
230	General Administration	747,204	1,105,127	1,852,331	(155,668)	1,696,663
240	School Administration	3,414,579	57,714	3,472,293	129,680	3,601,973
250	Business	652,950	129,832	782,782	58,659	841,441
260	Operations & Maintenance	5,499,246	1,069,032	6,568,278	640,950	7,209,228
270	Transportation	3,889,639	57,886	3,947,525	740,726	4,688,251
280	Central Support Services	1,963,167	(22,404)	1,940,763	575,094	2,515,857
290	Other Support Services	873,029	1,094	874,123	44,539	918,662
	<b>Total Support Services</b>	<b>24,145,871</b>	<b>3,599,612</b>	<b>27,745,483</b>	<b>2,049,655</b>	<b>29,795,138</b>
300	Community Services	14,914	(4,252)	10,662	0	10,662
400-600	Outgoing Transfers & Fund Modifications	124,057	385,737	509,794	146,458	656,252
	<b>Total Expenditures</b>	<b>\$ 62,434,134</b>	<b>\$ 6,198,562</b>	<b>\$ 68,632,696</b>	<b>\$ 3,700,674</b>	<b>\$ 72,333,370</b>
	<b>Amount by which Revenues Exceed Expenditures</b>	<b>\$ (961,156)</b>	<b>\$ 393,544</b>	<b>\$ (567,612)</b>	<b>\$ 2,470,032</b>	<b>\$ 639,430</b>
<b><u>FUND BALANCE INFORMATION</u></b>						
	Fund Balance at July 1, 2022	\$ 6,475,986		\$ 6,475,986		\$ 6,475,986
	Amount by which Revenues Exceed Expenditures	(961,156)		(567,612)		639,430
	<b>Ending Fund Balance</b>	<b>\$ 5,514,830</b>		<b>\$ 5,908,374</b>		<b>\$ 7,115,416</b>
	Fund Balance as a Percentage of Revenues	8.97%		8.68%		9.75%
	Fund Balance as a Percentage of Expenditures	8.83%		8.61%		9.84%

ADOPTED this 26th day of June, 2023

GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools Food Service Fund for fiscal year 2022-23  
is amended as follows:

<u>Code#</u>	<u>Original 2022-23 Budget</u>	<u>Increase (Decrease)</u>	<u>Final 2022-23 Budget</u>
<b><u>REVENUES</u></b>			
100 Local	\$ 947,803	\$ 830	\$ 948,633
300 State	87,186	86,024	173,210
400 Federal	1,007,373	183,984	1,191,357
500-600 Incoming Transfers	-	6,000	6,000
Total Revenues	\$ 2,042,362	\$ 276,838	\$ 2,319,200
<b><u>EXPENDITURES</u></b>			
290 Other Support Services	\$ 2,074,005	\$ 18,280	\$ 2,092,285
Total Support Services	2,074,005	18,280	2,092,285
400-600 Outgoing Transfers & Fund Modifications	-	190,000	190,000
Total Expenditures	\$ 2,074,005	\$ 208,280	\$ 2,282,285
Amount by which Revenues Exceed Expenditures	\$ (31,643)	\$ 68,558	\$ 36,915
<b><u>FUND BALANCE INFORMATION</u></b>			
Fund Balance at July 1, 2022	\$ 714,848		\$ 714,848
Amount by which Revenues Exceed Expenditures	(31,643)		36,915
Ending Fund Balance	\$ 683,205		\$ 751,763
Fund Balance as a Percentage of Revenues	33.45%		32.41%
Fund Balance as a Percentage of Expenditures	32.94%		32.94%

ADOPTED this 26th day of June, 2023

GENERAL APPROPRIATIONS ACT  
 Resolution for Adoption by the Board of Education of  
 Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
 Grand Ledge Public Schools Debt Service Fund for fiscal year 2022-23  
 is amended as follows:

<u>Code#</u>		<u>Original 2022-23 Budget</u>	<u>Increase (Decrease)</u>	<u>Final 2022-23 Budget</u>
	<b><u>REVENUES</u></b>			
100	Local	\$9,920,000	\$ 38,000	\$9,958,000
300	State	-		-
400	Federal	-		-
	Total Revenues	<u>\$9,920,000</u>	<u>\$ 38,000</u>	<u>\$9,958,000</u>
	<b><u>EXPENDITURES</u></b>			
250	Business	\$ 2,000	\$ 1,000	\$ 3,000
510	Debt Service	10,089,700	3,300	10,093,000
	Total Expenditures	<u>10,091,700</u>	<u>4,300</u>	<u>10,096,000</u>
	Amount by which Revenues Exceed Expenditures	<u>\$ (171,700)</u>	<u>\$ 33,700</u>	<u>\$ (138,000)</u>
	<b><u>FUND BALANCE INFORMATION</u></b>			
	Fund Balance at July 1, 2022	\$2,141,380		\$2,141,380
	Amount by which Revenues Exceed Expenditures	<u>(171,700)</u>		<u>(138,000)</u>
	Ending Fund Balance	<u>\$1,969,680</u>		<u>\$2,003,380</u>

ADOPTED this 26th day of June, 2023

GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Student Activity Fund for fiscal year 2022-23  
is amended as follows:

<u>Code#</u>	<u>Original 2022-23 Budget</u>	<u>Increase (Decrease)</u>	<u>Final 2022-23 Budget</u>
<b><u>REVENUES</u></b>			
100 Local	\$ 430,000	\$ 60,000	\$ 490,000
300 State	0		0
400 Federal	0		0
Total Revenues	\$ 430,000	\$ 60,000	\$ 490,000
<b><u>EXPENDITURES</u></b>			
290 Other Support Services	\$ 430,000	\$ 60,000	\$ 490,000
Total Support Services	430,000	60,000	490,000
400-600 Outgoing Transfers & Fund Modifications	0	0	0
Total Expenditures	\$ 430,000	\$ 60,000	\$ 490,000
Amount by which Revenues Exceed Expenditures	\$ -	\$ -	\$ -
<b><u>FUND BALANCE INFORMATION</u></b>			
Fund Balance at July 1, 2022	\$ 499,020		\$ 499,020
Amount by which Revenues Exceed Expenditures	-		-
Ending Fund Balance	\$ 499,020		\$ 499,020

ADOPTED this 26th day of June, 2023

GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools General Capital Projects Fund for fiscal year 2022-23  
is amended as follows:

<u>Code#</u>	<b>Original 2022-23 Budget</b>	<b>Increase (Decrease)</b>	<b>Final 2022-23 Budget</b>
<b><u>REVENUES</u></b>			
100 Local	\$ 5,500	\$ 137,500	\$ 143,000
300 State	-		
400 Federal	-	-	-
Total Revenues	\$ 5,500	\$ 137,500	\$ 143,000
<b><u>EXPENDITURES</u></b>			
220 Instructional Staff	\$ -	\$ 70,000	\$ 70,000
280 Central Support Services	550,000	(550,000)	-
Total Support Services	550,000	(480,000)	70,000
400-600 Outgoing Transfers & Fund Modifications	500,000	2,966,000	3,466,000
Total Expenditures	\$ 1,050,000	\$ 2,486,000	\$ 3,536,000
Amount by which Revenues Exceed Expenditures	\$ (1,044,500)	\$ (2,348,500)	\$ (3,393,000)
<b><u>FUND BALANCE INFORMATION</u></b>			
Fund Balance at July 1, 2022	\$ 6,881,034		\$ 6,881,034
Amount by which Revenues Exceed Expenditures	(1,044,500)		(3,393,000)
Ending Fund Balance	\$ 5,836,534		\$ 3,488,034

ADOPTED this 26th day of June, 2023

GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools Community Education Fund for fiscal year 2022-23  
is amended as follows:

<u>Code#</u>	<u>Original 2022-23 Budget</u>	<u>Increase (Decrease)</u>	<u>Final 2022-23 Budget</u>
<b><u>REVENUES</u></b>			
100 Local	\$ 2,030,030	\$ 469,970	\$ 2,500,000
300 State			
400 Federal	740,000	590,400	1,330,400
Total Revenues	<u>\$ 2,770,030</u>	<u>\$ 1,060,370</u>	<u>\$ 3,830,400</u>
<b><u>EXPENDITURES</u></b>			
Instruction -			
100 Basic Program	\$ 1,224,340	\$ 25,660	\$ 1,250,000
220 Instructional Staff	283,775	26,225	310,000
300 Community Services	1,248,532	171,468	1,420,000
Total Expenditures	<u>\$ 2,756,647</u>	<u>\$ 223,353</u>	<u>\$ 2,980,000</u>
Amount by which Revenues Exceed Expenditures	<u>\$ 13,383</u>	<u>\$ 837,017</u>	<u>\$ 850,400</u>
<b><u>FUND BALANCE INFORMATION</u></b>			
Fund Balance at July 1, 2022	\$ 172,404		\$ 172,404
Amount by which Revenues Exceed Expenditures	<u>13,383</u>		<u>850,400</u>
Ending Fund Balance	<u>\$ 185,787</u>		<u>\$ 1,022,804</u>

ADOPTED this 26th day of June, 2023

GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools General Fund for fiscal year 2022-23  
is amended as follows:

<u>Code#</u>		<b>Original 2022-23 Budget</b>	<b>Increase (Decrease)</b>	<b>Amended 2022-23 Budget</b>	<b>Increase (Decrease)</b>	<b>Final 2022-23 Budget</b>
<b><u>REVENUES</u></b>						
100	Local	\$ 10,624,307	\$ 853,999	\$ 11,478,306	\$ 183,412	\$ 11,661,718
300	State	41,804,793	3,815,047	45,619,840	4,099,375	49,719,215
400	Federal	6,892,172	1,371,578	8,263,750	(815,269)	7,448,481
500-600	Incoming Transfers	2,151,706	551,482	2,703,188	2,703,188	4,143,386
	<b>Total Revenues</b>	<b>\$ 61,472,978</b>	<b>\$ 6,592,106</b>	<b>\$ 68,065,084</b>	<b>\$ 6,170,706</b>	<b>\$ 72,972,800</b>
<b><u>EXPENDITURES</u></b>						
Instruction -						
110	Basic Program	\$ 29,737,561	\$ 1,784,090	\$ 31,521,651	\$ 1,572,050	\$ 33,093,701
120	Added Needs	8,411,731	433,375	8,845,106	(67,489)	8,777,617
	<b>Total Instruction</b>	<b>38,149,292</b>	<b>2,217,465</b>	<b>40,366,757</b>	<b>1,504,561</b>	<b>41,871,318</b>
Support Services -						
210	Pupil	5,008,194	860,470	5,868,664	(140,091)	5,728,573
220	Instructional Staff	2,097,863	340,861	2,438,724	155,766	2,594,490
230	General Administration	747,204	1,105,127	1,852,331	(155,668)	1,696,663
240	School Administration	3,414,579	57,714	3,472,293	129,680	3,601,973
250	Business	652,950	129,832	782,782	58,659	841,441
260	Operations & Maintenance	5,499,246	1,069,032	6,568,278	640,950	7,209,228
270	Transportation	3,889,639	57,886	3,947,525	740,726	4,688,251
280	Central Support Services	1,963,167	(22,404)	1,940,763	575,094	2,515,857
290	Other Support Services	873,029	1,094	874,123	44,539	918,662
	<b>Total Support Services</b>	<b>24,145,871</b>	<b>3,599,612</b>	<b>27,745,483</b>	<b>2,049,655</b>	<b>29,795,138</b>
300	Community Services	14,914	(4,252)	10,662	0	10,662
400-600	Outgoing Transfers & Fund Modifications	124,057	385,737	509,794	146,458	656,252
	<b>Total Expenditures</b>	<b>\$ 62,434,134</b>	<b>\$ 6,198,562</b>	<b>\$ 68,632,696</b>	<b>\$ 3,700,674</b>	<b>\$ 72,333,370</b>
	<b>Amount by which Revenues Exceed Expenditures</b>	<b>\$ (961,156)</b>	<b>\$ 393,544</b>	<b>\$ (567,612)</b>	<b>\$ 2,470,032</b>	<b>\$ 639,430</b>
<b><u>FUND BALANCE INFORMATION</u></b>						
	Fund Balance at July 1, 2022	\$ 6,475,986		\$ 6,475,986		\$ 6,475,986
	Amount by which Revenues Exceed Expenditures	(961,156)		(567,612)		639,430
	<b>Ending Fund Balance</b>	<b>\$ 5,514,830</b>		<b>\$ 5,908,374</b>		<b>\$ 7,115,416</b>
	Fund Balance as a Percentage of Revenues	8.97%		8.68%		9.75%
	Fund Balance as a Percentage of Expenditures	8.83%		8.61%		9.84%

ADOPTED this 26th day of June, 2023

GENERAL APPROPRIATIONS ACT  
 Resolution for Adoption by the Board of Education of  
 Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
 Grand Ledge Public Schools 2019 Capital Projects Fund Proposal 2 for fiscal year 2022-23  
 is amended as follows:

<u>Code#</u>	<u>Original 2022-23 Budget</u>	<u>Increase (Decrease)</u>	<u>Final 2022-23 Budget</u>
<b><u>REVENUES</u></b>			
100 Local	\$ 1,000	\$ 67,500	\$ 68,500
300 State	-		-
400 Federal	-		-
Total Revenues	\$ 1,000	\$ 67,500	\$ 68,500
<b><u>EXPENDITURES</u></b>			
280 Central Support Services	\$ -		\$ -
450 Improvements	5,711,876		5,711,876
Total Support Services	5,711,876		5,711,876
400-600 Outgoing Transfers & Fund Modifications	0		0
Total Expenditures	\$5,711,876		\$5,711,876
Amount by which Revenues Exceed Expenditures	#####		#####
<b><u>FUND BALANCE INFORMATION</u></b>			
Fund Balance at July 1, 2022	\$6,711,527		\$6,711,527
Amount by which Revenues Exceed Expenditures	(5,710,876)		(5,643,376)
Ending Fund Balance	\$1,000,651		\$1,068,151

ADOPTED this 26th day of June, 2023



GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools 2021 Capital Projects Fund Proposal 2 for fiscal year 2022-23  
is amended as follows:

<u>Code#</u>		<u>Original 2022-23 Budget</u>	<u>Increase (Decrease)</u>	<u>Final 2022-23 Budget</u>
	<b><u>REVENUES</u></b>			
100	Local	\$ 100		\$ 800
300	State	-		-
400	Federal	-		-
	Total Revenues	<u>\$ 100</u>		<u>\$ 800</u>
	<b><u>EXPENDITURES</u></b>			
280	Central Support Services	\$ -		\$ -
450	Improvements	<u>279,885</u>		<u>4,225,000</u>
	Total Support Services	<u>279,885</u>		<u>4,225,000</u>
400-600	Outgoing Transfers & Fund Modifications	<u>0</u>		<u>0</u>
	Total Expenditures	<u>\$ 279,885</u>		<u>\$ 4,225,000</u>
	Amount by which Revenues Exceed Expenditures	<u>\$ (279,785)</u>		<u>\$ (4,224,200)</u>
	<b><u>FUND BALANCE INFORMATION</u></b>			
	Fund Balance at July 1, 2022	\$ 4,409,022		\$ 4,409,022
	Amount by which Revenues Exceed Expenditures	<u>(279,785)</u>		<u>(4,224,200)</u>
	Ending Fund Balance	<u>\$ 4,129,237</u>		<u>\$ 184,822</u>

ADOPTED this 26th day of June, 2023

GENERAL APPROPRIATIONS ACT  
 Resolution for Adoption by the Board of Education of  
 Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
 Grand Ledge Public Schools 2023 Capital Projects Fund Proposal 1 for fiscal year 2022-23  
 is amended as follows:

<u>Code#</u>		<u>Original 2022-23 Budget</u>	<u>Increase (Decrease)</u>	<u>Final 2022-23 Budget</u>
<b><u>REVENUES</u></b>				
100	Local	\$ -		\$ 24,714,204
300	State	-		-
400	Federal	-		-
	Total Revenues	\$ -		\$ 24,714,204
<b><u>EXPENDITURES</u></b>				
250	Business	\$ -		\$ 133,858
450	Improvements	-		3,500,000
	Total Support Services	-		3,500,000
400-600	Outgoing Transfers & Fund Modifications	0		0
	Total Expenditures	\$ -		\$ 3,500,000
	Amount by which Revenues Exceed Expenditures	\$ -		\$ 21,214,204
<b><u>FUND BALANCE INFORMATION</u></b>				
	Fund Balance at July 1, 2022	\$ -		\$ -
	Amount by which Revenues Exceed Expenditures	-		21,214,204
	Ending Fund Balance	\$ -		\$ 21,214,204

ADOPTED this 26th day of June, 2023