

Function Code	Description	Entity	Area of Focus	FTE/Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs											
119	Purchase of instructional consumable supplies for grades K-6 summer programming. Budget reflects supplies for both summers of 2024 and 2025.	Grand Ledge Public Schools - 2306	Materials	0 / 0	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00
119	Reasonable and necessary student meals and/or snacks for field trips occurring outside of USDA program service times. Budget is for summer of 2024.	Grand Ledge Public Schools - 2306	Any purpose for which any district previously used funds allocated under section 98c	0 / 0	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00
119	Student admission fees for field trips to places such as zoos and museums in support of academic learning objectives. Budget amount is for the summer of 2024.	Grand Ledge Public Schools - 2306	Any purpose for which any district previously used funds allocated under section 98c	0 / 0	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
119	Certified teaching staff to provide summer programming for grades K-6. Teacher hourly rate is \$45. Budget reflects hours for both the summers of 2024 and 2025.	Grand Ledge Public Schools - 2306	Staffing	0 / 4388.00	\$197,460.00	\$106,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,999.00
110	Sub-Total				\$197,460.00	\$106,539.00	\$18,000.00	\$39,500.00	\$0.00	\$0.00	\$361,499.00
220 - Support Services - Instructional Staff											
221	Strategy implementation oversight provided by the District's Assistant Superintendent of Academic Services.	Grand Ledge Public Schools - 2306	Other costs incurred as a result of the provision of services for the program	0.01 / 0	\$276.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426.00
221	Data collection and reporting related to 23g strategies and activities.	Grand Ledge Public Schools - 2306	Other costs incurred as a result of the provision of services for the program	0.01 / 0	\$276.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426.00
220	Sub-Total				\$552.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00
240 - Support Services - School Administration											
241	Principal oversight of summer programming. Hourly rate is \$55 per hour. Budget reflects hours for both summers of 2024 and 2025.	Grand Ledge Public Schools - 2306	Staffing	0 / 246.00	\$13,530.00	\$7,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,873.00
240	Sub-Total				\$13,530.00	\$7,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,873.00
270 - Pupil Transportation Services											
271	Bus transportation for students to attend on campus academic sessions as well as academically related field trips. Bus driver hourly rate is \$24 per hour. Budgeted hours are for both the summers of 2024 and 2025.	Grand Ledge Public Schools - 2306	Student Transportation Needs	0 / 2196.00	\$52,704.00	\$28,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00
270	Sub-Total				\$52,704.00	\$28,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00
410 - Payments to Other Public Schools Within the State of Michigan											
411	Pay for the fees associated with Comet Academy enrollment per the Comet Academy agreement with Eaton County's Relevant Academy.	Grand Ledge Public Schools - 2306	Other costs incurred as a result of the provision of services for the program	0 / 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,320.00	\$144,320.00
410	Sub-Total				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,320.00	\$144,320.00
	Grand Total				\$264,246.00	\$142,678.00	\$18,000.00	\$39,500.00	\$0.00	\$144,320.00	\$608,744.00