

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools General Fund for fiscal year 2024-25
is amended as follows:

Code#		Original 2024-25 Budget	Amendment 1 2024-25 Budget	Increase (Decrease)	Amendment 2 2024-25 Budget
	<u>REVENUES</u>				
100	Local	\$ 12,646,376	\$13,342,995	\$ 282,635	\$ 13,625,630
300	State	55,484,655	52,863,888	1,890,173	54,754,061
400	Federal	4,674,970	4,467,186	82,134	4,549,320
500-600	Incoming Transfers	4,110,537	5,556,744	823,861	6,380,605
	Total Revenues	\$ 76,916,538	\$76,230,813	\$ 3,078,803	\$ 79,309,616
	<u>EXPENDITURES</u>				
	Instruction -				
110	Basic Program	\$ 33,876,155	\$33,376,772	\$ 742,019	\$ 34,118,791
120	Added Needs	11,096,440	11,048,545	(184,502)	10,864,043
	Total Instruction	44,972,595	44,425,317	557,517	44,982,834
	Support Services -				
210	Pupil	6,215,075	6,340,334	(509,245)	5,831,089
220	Instructional Staff	3,191,297	2,837,873	219,912	3,057,785
230	General Administration	688,836	922,387	(16,269)	906,118
240	School Administration	4,194,866	4,021,991	11,608	4,033,599
250	Business	815,418	949,322	12,330	961,652
260	Operations & Maintenance	8,017,423	7,877,339	372,376	8,249,715
270	Transportation	4,696,892	4,774,423	220,929	4,995,352
280	Central Support Services	2,153,742	2,034,236	55,176	2,089,412
290	Other Support Services	938,483	986,723	6,510	993,233
	Total Support Services	30,912,032	30,744,628	373,327	31,117,955
300	Community Services	25,966	20,887	8,790	29,677
400-600	Outgoing Transfers & Fund Modifications	1,000,592	922,762	(94,380)	828,382
	Total Expenditures	\$ 76,911,185	\$76,113,594	\$ 845,254	\$ 76,958,848
	Amount by which Revenues Exceed Expenditures	\$ 5,353	\$ 117,219	\$ 2,233,549	\$ 2,350,768
	<u>FUND BALANCE INFORMATION</u>				
	Fund Balance at July 1, 2024	\$ 9,056,003	\$ 9,056,003		\$ 9,056,003
	Amount by which Revenues Exceed Expenditures	5,353	117,219		2,350,768
	Ending Fund Balance	\$ 9,061,356	\$ 9,173,222		\$ 11,406,771
	Fund Balance as a Percentage of Revenues	11.78%	12.03%		14.38%

ADOPTED this 14th day of April, 2025