

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools General Fund for fiscal year 2025-26
is amended as follows:

<u>Code#</u>		Original 2025-26 Budget	Increase (Decrease)	Amendment 1 2025-26 Budget
	<u>REVENUES</u>			
100	Local	\$ 13,748,897	\$ 578,621	\$ 14,327,518
300	State	53,279,784	\$ 1,356,793	54,636,577
400	Federal	4,104,858	\$ (150,937)	3,953,921
500-600	Incoming Transfers	4,425,655	\$ 857,921	5,283,576
	Total Revenues	<u>\$ 75,559,194</u>	<u>\$ 2,642,398</u>	<u>\$ 78,201,592</u>
	<u>EXPENDITURES</u>			
	Instruction -			
110	Basic Program	\$ 34,474,329	\$ 57,698	\$ 34,532,027
120	Added Needs	10,851,312	\$ 740,013	11,591,325
	Total Instruction	<u>\$ 45,325,641</u>	<u>\$ 797,711</u>	<u>\$ 46,123,352</u>
	Support Services -			
210	Pupil	\$ 6,404,378	\$ 68,971	\$ 6,473,349
220	Instructional Staff	3,080,901	\$ 386,756	3,467,657
230	General Administration	930,892	\$ 11,654	942,546
240	School Administration	4,130,690	\$ (16,583)	4,114,107
250	Business	992,841	\$ 55,548	1,048,389
260	Operations & Maintenance	7,925,557	\$ 224,773	8,150,330
270	Transportation	5,143,593	\$ 253,491	5,397,084
280	Central Support Services	2,201,929	\$ 116,503	2,318,432
290	Other Support Services	1,018,669	\$ 34,057	1,052,726
	Total Support Services	<u>\$ 31,829,450</u>	<u>\$ 1,135,170</u>	<u>\$ 32,964,620</u>
300	Community Services	\$ 28,417	\$ (1,208)	\$ 27,209
400-600	Outgoing Transfers & Fund Modifications	800,810	\$ 72,355	873,165
	Total Expenditures	<u>\$ 77,984,318</u>	<u>\$ 2,004,028</u>	<u>\$ 79,988,346</u>
	Amount by which Revenues Exceed Expenditures	<u>\$ (2,425,124)</u>	<u>\$ 638,370</u>	<u>\$ (1,786,754)</u>
	<u>FUND BALANCE INFORMATION</u>			
	Fund Balance at July 1, 2025	\$ 13,730,942		\$ 13,730,942
	Amount by which Revenues Exceed Expenditures	<u>(2,425,124)</u>		<u>(1,786,754)</u>
	Ending Fund Balance	<u>\$ 11,305,818</u>		<u>\$ 11,944,188</u>
	Fund Balance as a Percentage of Revenues	<u>14.96%</u>		<u>15.27%</u>

ADOPTED this 12th day of January, 2026