

GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools General Fund for fiscal year 2025-26  
is adopted as follows:

<u>Code#</u>		<u>Original 2025-26 Budget</u>
<b><u>REVENUES</u></b>		
100	Local	\$ 13,748,897
300	State	53,279,784
400	Federal	4,104,858
500-600	Incoming Transfers	4,425,655
	Total Revenues	<u>\$ 75,559,194</u>
<b><u>EXPENDITURES</u></b>		
Instruction -		
110	Basic Program	\$ 34,474,329
120	Added Needs	10,851,312
	Total Instruction	<u>\$ 45,325,641</u>
Support Services -		
210	Pupil	\$ 6,404,378
220	Instructional Staff	3,080,901
230	General Administration	930,892
240	School Administration	4,130,690
250	Business	992,841
260	Operations & Maintenance	7,925,557
270	Transportation	5,143,593
280	Central Support Services	2,201,929
290	Other Support Services	1,018,669
	Total Support Services	<u>\$ 31,829,450</u>
300	Community Services	\$ 28,417
400-600	Outgoing Transfers & Fund Modifications	<u>800,810</u>
	Total Expenditures	<u>\$ 77,984,318</u>
	Amount by which Revenues Exceed Expenditures	<u><u>\$ (2,425,124)</u></u>
<b><u>FUND BALANCE INFORMATION</u></b>		
	Fund Balance at July 1, 2025	\$ 13,119,113
	Amount by which Revenues Exceed Expenditures	<u>(2,425,124)</u>
	Ending Fund Balance	<u><u>\$ 10,693,989</u></u>
	Fund Balance as a Percentage of Revenues	<u><u>14.15%</u></u>

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools Community Education Fund for fiscal year 2025-26  
is adopted as follows:

<u>Code#</u>		<u>Original 2025-26 Budget</u>
<b><u>REVENUES</u></b>		
100	Local	\$ 2,375,000
300	State	170,000
400	Federal	-
	Total Revenues	<u>\$ 2,545,000</u>
<b><u>EXPENDITURES</u></b>		
	Instruction -	
100	Basic Program	\$ 1,081,500
220	Instructional Staff	226,600
300	Community Services	1,390,500
	Total Expenditures	<u>\$ 2,698,600</u>
	Amount by which Revenues Exceed Expenditures	<u><u>\$ (153,600)</u></u>
<b><u>FUND BALANCE INFORMATION</u></b>		
	Fund Balance at July 1, 2025	\$ 246,331
	Amount by which Revenues Exceed Expenditures	<u>(153,600)</u>
	Ending Fund Balance	<u><u>\$ 92,731</u></u>
	Fund Balance as a Percentage of Revenues	<u><u>3.64%</u></u>

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GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools Food Service Fund for fiscal year 2025-26  
is adopted as follows:

<u>Code#</u>		<b>Original 2025-26 Budget</b>
<b><u>REVENUES</u></b>		
100	Local	\$ 209,000
300	State	1,779,893
400	Federal	1,178,000
500-600	Incoming Transfers	2,000
	Total Revenues	<u>\$ 3,168,893</u>
<b><u>EXPENDITURES</u></b>		
290	Other Support Services	<u>\$ 3,189,104</u>
	Total Support Services	3,189,104
400-600	Outgoing Transfers & Fund Modifications	<u>150,000</u>
	Total Expenditures	<u>\$ 3,339,104</u>
	Amount by which Revenues Exceed Expenditures	<u><u>\$ (170,211)</u></u>
<b><u>FUND BALANCE INFORMATION</u></b>		
	Fund Balance at July 1, 2025	\$ 1,269,668
	Amount by which Revenues Exceed Expenditures	<u>(170,211)</u>
	Ending Fund Balance	<u><u>\$ 1,099,457</u></u>
	Fund Balance as a Percentage of Revenues	<u><u>34.70%</u></u>

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GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Student Activity Fund for fiscal year 2025-26  
is adopted as follows:

<u>Code#</u>		<u>Original 2025-26 Budget</u>
<b><u>REVENUES</u></b>		
100	Local	\$ 470,000
300	State	
400	Federal	
	Total Revenues	<u>\$ 470,000</u>
<b><u>EXPENDITURES</u></b>		
290	Other Support Services	<u>\$ 470,000</u>
	Total Support Services	470,000
400-600	Outgoing Transfers & Fund Modifications	\$ -
	Total Expenditures	<u>\$ 470,000</u>
	Amount by which Revenues Exceed Expenditures	<u><u>\$ -</u></u>
<b><u>FUND BALANCE INFORMATION</u></b>		
	Fund Balance at July 1, 2025	\$ 525,906
	Amount by which Revenues Exceed Expenditures	<u>-</u>
	Ending Fund Balance	<u><u>\$ 525,906</u></u>

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GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools School Store Fund for fiscal year 2025-26  
is adopted as follows:

<u>Code#</u>		<u>Original 2025-26 Budget</u>
<b><u>REVENUES</u></b>		
100	Local	\$ 20,000
300	State	-
400	Federal	-
	Total Revenues	<u>\$ 20,000</u>
<b><u>EXPENDITURES</u></b>		
290	Other Support Services	<u>\$ 20,000</u>
	Total Support Services	<u>\$ 20,000</u>
400-600	Outgoing Transfers & Fund Modifications	<u>-</u>
	Total Expenditures	<u>\$ 20,000</u>
	Amount by which Revenues Exceed Expenditures	<u><u>\$ -</u></u>
<b><u>FUND BALANCE INFORMATION</u></b>		
	Fund Balance at July 1, 2025	\$ 7,131
	Amount by which Revenues Exceed Expenditures	<u>-</u>
	Ending Fund Balance	<u><u>\$ 7,131</u></u>
	Fund Balance as a Percentage of Revenues	<u><u>35.66%</u></u>

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT  
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Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools Debt Service Fund for fiscal year 2025-26  
is adopted as follows:

<u>Code#</u>		<u>Original 2025-26 Budget</u>
<b><u>REVENUES</u></b>		
100	Local	\$ 11,800,000
300	State	-
400	Federal	-
	Total Revenues	<u>\$ 11,800,000</u>
<b><u>EXPENDITURES</u></b>		
250	Business	\$ 3,000
510	Debt Service	<u>11,269,187</u>
	Total Expenditures	<u>11,272,187</u>
	Amount by which Revenues Exceed Expenditures	<u><u>\$ 527,813</u></u>
<b><u>FUND BALANCE INFORMATION</u></b>		
	Fund Balance at July 1, 2025	\$ 2,388,821
	Amount by which Revenues Exceed Expenditures	<u>527,813</u>
	Ending Fund Balance	<u><u>\$ 2,916,634</u></u>
	Fund Balance as a Percentage of Revenues	<u><u>24.72%</u></u>

ADOPTED this 23th day of June, 2025

GENERAL APPROPRIATIONS ACT  
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Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools Sinking Fund for fiscal year 2025-26  
is adopted as follows:

<u>Code#</u>		<u>Original 2025-26 Budget</u>
<b><u>REVENUES</u></b>		
100	Local	\$ 1,725,000
500	Incoming Transfers	-
	Total Revenues	<u>\$ 1,725,000</u>
<b><u>EXPENDITURES</u></b>		
250	Business Services	\$ -
450	Improvements	<u>1,725,000</u>
	Total Support Services	<u>\$ 1,725,000</u>
400-600	Outgoing Transfers & Fund Modifications	<u>0</u>
	Total Expenditures	<u>\$ 1,725,000</u>
	Amount by which Revenues Exceed Expenditures	<u><u>\$ -</u></u>
<b><u>FUND BALANCE INFORMATION</u></b>		
	Fund Balance at July 1, 2025	\$ 4,857,382
	Amount by which Revenues Exceed Expenditures	<u>-</u>
	Ending Fund Balance	<u><u>\$ 4,857,382</u></u>

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools General Capital Projects Fund for fiscal year 2025-26  
is adopted as follows:

<u>Code#</u>		<u>Original 2025-26 Budget</u>
<b><u>REVENUES</u></b>		
100	Local	\$ 200,000
300	State	-
500-600	Incoming Transfers	-
	Total Revenues	<u>\$ 200,000</u>
<b><u>EXPENDITURES</u></b>		
250	Business	500
280	Central Support Services	-
	Total Support Services	<u>\$ 500</u>
400-600	Outgoing Transfers & Fund Modifications	<u>332,056</u>
	Total Expenditures	<u>\$ 332,556</u>
	Amount by which Revenues Exceed Expenditures	<u><u>\$ (132,556)</u></u>
<b><u>FUND BALANCE INFORMATION</u></b>		
	Fund Balance at July 1, 2025	\$ 5,941,523
	Amount by which Revenues Exceed Expenditures	<u>(132,556)</u>
	Ending Fund Balance	<u><u>\$ 5,808,967</u></u>

ADOPTED this 23th day of June, 2025



GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools 2023 Capital Projects Fund Proposal 1 for fiscal year 2025-26  
is adopted as follows:

<b><u>Code#</u></b>		<b><u>Original 2025-26 Budget</u></b>
<b><u>REVENUES</u></b>		
100	Local	\$ 300,000
300	State	-
400	Federal	-
	Total Revenues	<u>\$ 300,000</u>
<b><u>EXPENDITURES</u></b>		
250	Business	\$ -
450	Improvements	<u>7,781,612</u>
	Total Support Services	<u>\$ 7,781,612</u>
400-600	Outgoing Transfers & Fund Modifications	<u>-</u>
	Total Expenditures	<u>\$ 7,781,612</u>
	Amount by which Revenues Exceed Expenditures	<u><u>\$ (7,481,612)</u></u>
<b><u>FUND BALANCE INFORMATION</u></b>		
	Fund Balance at July 1, 2025	\$ 7,481,612
	Amount by which Revenues Exceed Expenditures	<u>(7,481,612)</u>
	Ending Fund Balance	<u><u>\$ -</u></u>

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT  
Resolution for Adoption by the Board of Education of  
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the  
Grand Ledge Public Schools 2024 Capital Projects Fund Proposal 1 for fiscal year 2025-26  
is adopted as follows:

<u>Code#</u>		<u>Original 2025-26 Budget</u>
<b><u>REVENUES</u></b>		
100	Local	\$ 500,000
300	State	-
400	Federal	-
	Total Revenues	<u>\$ 500,000</u>
<b><u>EXPENDITURES</u></b>		
225	Instructional Technology	\$ -
250	Business	12,500
450	Improvements	12,000,000
	Total Support Services	<u>\$ 12,012,500</u>
400-600	Outgoing Transfers & Fund Modifications	<u>0</u>
	Total Expenditures	<u>\$ 12,012,500</u>
	Amount by which Revenues Exceed Expenditures	<u><u>\$ (11,512,500)</u></u>
<b><u>FUND BALANCE INFORMATION</u></b>		
	Fund Balance at July 1, 2025	\$ 16,117,811
	Amount by which Revenues Exceed Expenditures	<u>(11,512,500)</u>
	Ending Fund Balance	<u><u>\$ 4,605,311</u></u>

ADOPTED this 23rd day of June, 2025