

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools General Fund for fiscal year 2024-25
is amended as follows:

		Original 2024-25 Budget	Amendment 1 2024-25 Budget	Amendment 2 2024-25 Budget	Increase (Decrease)	Final 2024-25 Budget
Code#						
<u>REVENUES</u>						
100	Local	\$ 12,646,376	\$ 13,342,995	\$ 13,625,630	\$ 182,614	\$ 13,808,244
300	State	55,484,655	52,863,888	54,754,061	(39,156)	54,714,905
400	Federal	4,674,970	4,467,186	4,549,320	18,268	4,567,588
500-600	Incoming Transfers	4,110,537	5,556,744	6,380,605	306,764	6,687,369
	Total Revenues	\$ 76,916,538	\$ 76,230,813	\$ 79,309,616	\$ 468,490	\$ 79,778,106
<u>EXPENDITURES</u>						
Instruction -						
110	Basic Program	\$ 33,876,155	\$ 33,376,772	\$ 34,118,791	\$ (40,945)	\$ 34,077,846
120	Added Needs	11,096,440	11,048,545	10,864,043	(127,665)	10,736,378
	Total Instruction	\$ 44,972,595	\$ 44,425,317	\$ 44,982,834	\$ (168,610)	\$ 44,814,224
Support Services -						
210	Pupil	\$ 6,215,075	\$ 6,340,334	\$ 5,831,089	\$ 15,850	\$ 5,846,939
220	Instructional Staff	3,191,297	2,837,873	3,057,785	68,368	3,126,153
230	General Administration	688,836	922,387	906,118	14,460	920,578
240	School Administration	4,194,866	4,021,991	4,033,599	(14,445)	4,019,154
250	Business	815,418	949,322	961,652	13,239	974,891
260	Operations & Maintenance	8,017,423	7,877,339	8,249,715	(191,202)	8,058,513
270	Transportation	4,696,892	4,774,423	4,995,352	(642,161)	4,353,191
280	Central Support Services	2,153,742	2,034,236	2,089,412	8,375	2,097,787
290	Other Support Services	938,483	986,723	993,233	21,434	1,014,667
	Total Support Services	\$ 30,912,032	\$ 30,744,628	\$ 31,117,955	\$ (706,082)	\$ 30,411,873
300	Community Services	\$ 25,966	\$ 20,887	\$ 29,677	\$ 183	\$ 29,860
400-600	Outgoing Transfers & Fund Modifications	1,000,592	922,762	828,382	(369,343)	459,039
	Total Expenditures	\$ 76,911,185	\$ 76,113,594	\$ 76,958,848	\$ (1,243,852)	\$ 75,714,996
	Amount by which Revenues Exceed Expenditures	\$ 5,353	\$ 117,219	\$ 2,350,768	\$ 1,712,342	\$ 4,063,110
<u>FUND BALANCE INFORMATION</u>						
	Fund Balance at July 1, 2024	\$ 9,056,003	\$ 9,056,003	\$ 9,056,003		\$ 9,056,003
	Amount by which Revenues Exceed Expenditures	5,353	117,219	2,350,768		4,063,110
	Ending Fund Balance	\$ 9,061,356	\$ 9,173,222	\$ 11,406,771		\$ 13,119,113
	Fund Balance as a Percentage of Revenues	11.78%	12.03%	14.38%		16.44%

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools Community Education Fund for fiscal year 2024-25
is amended as follows:

Code#		Original 2024-25 Budget	Increase (Decrease)	Final 2024-25 Budget
<u>REVENUES</u>				
100	Local	\$ 2,290,000	\$ (40,000)	\$ 2,250,000
300	State	-	170,000	170,000
400	Federal	-	-	-
	Total Revenues	\$ 2,290,000	\$ 130,000	\$ 2,420,000
<u>EXPENDITURES</u>				
	Instruction -			
100	Basic Program	\$ 1,149,752	\$ (99,752)	\$ 1,050,000
220	Instructional Staff	241,000	(21,000)	220,000
300	Community Services	1,266,177	83,823	1,350,000
	Total Expenditures	\$ 2,656,929	\$ (36,929)	\$ 2,620,000
	Amount by which Revenues Exceed Expenditures	\$ (366,929)	\$ 166,929	\$ (200,000)
<u>FUND BALANCE INFORMATION</u>				
	Fund Balance at July 1, 2024	\$ 446,331		\$ 446,331
	Amount by which Revenues Exceed Expenditures	(366,929)		(200,000)
	Ending Fund Balance	\$ 79,402		\$ 246,331
	Fund Balance as a Percentage of Revenues	3.47%		10.18%

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools Food Service Fund for fiscal year 2024-25
is amended as follows:

<u>Code#</u>		<u>Original 2024-25 Budget</u>	<u>Increase (Decrease)</u>	<u>Final 2024-25 Budget</u>
<u>REVENUES</u>				
100	Local	\$ 185,424	\$ 23,576	\$ 209,000
300	State	1,312,791	467,102	1,779,893
400	Federal	1,477,200	(299,200)	1,178,000
500-600	Incoming Transfers	2,000	0	2,000
	Total Revenues	\$ 2,977,415	\$ 191,478	\$ 3,168,893
<u>EXPENDITURES</u>				
290	Other Support Services	\$ 2,948,236	\$ 61,574	\$ 3,009,810
	Total Support Services	2,948,236	61,574	3,009,810
400-600	Outgoing Transfers & Fund Modifications	150,000	0	150,000
	Total Expenditures	\$ 3,098,236	\$ 61,574	\$ 3,159,810
	Amount by which Revenues Exceed Expenditures	\$ (120,821)	\$ 129,904	\$ 9,083
<u>FUND BALANCE INFORMATION</u>				
	Fund Balance at July 1, 2024	\$ 1,260,585		\$ 1,260,585
	Amount by which Revenues Exceed Expenditures	(120,821)		9,083
	Ending Fund Balance	\$ 1,139,764		\$ 1,269,668
	Fund Balance as a Percentage of Revenues	38.28%		40.07%

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Student Activity Fund for fiscal year 2024-25
is amended as follows:

<u>Code#</u>		Original 2024-25 Budget	Increase (Decrease)	Final 2024-25 Budget
<u>REVENUES</u>				
100	Local	\$ 430,000	\$ 40,000	\$ 470,000
300	State		-	
400	Federal		-	
	Total Revenues	\$ 430,000	\$ 40,000	\$ 470,000
<u>EXPENDITURES</u>				
290	Other Support Services	\$ 430,000	\$ 40,000	\$ 470,000
	Total Support Services	430,000	40,000	470,000
400-600	Outgoing Transfers & Fund Modifications	\$ -	\$ -	\$ -
	Total Expenditures	\$ 430,000	\$ 40,000	\$ 470,000
	Amount by which Revenues Exceed Expenditures	\$ -	\$ -	\$ -
<u>FUND BALANCE INFORMATION</u>				
	Fund Balance at July 1, 2024	\$ 525,906		\$ 525,906
	Amount by which Revenues Exceed Expenditures	-		-
	Ending Fund Balance	\$ 525,906		\$ 525,906

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools School Store Fund for fiscal year 2024-25
is amended as follows:

<u>Code#</u>		Original 2024-25 Budget	Increase (Decrease)	Final 2024-25 Budget
	<u>REVENUES</u>			
100	Local	\$ 20,000	\$ (5,000)	\$ 15,000
300	State	-	-	-
400	Federal	-	-	-
	Total Revenues	\$ 20,000	\$ (5,000)	\$ 15,000
	<u>EXPENDITURES</u>			
290	Other Support Services	\$ 20,000	\$ 5,000	\$ 25,000
	Total Support Services	\$ 20,000	\$ 5,000	\$ 25,000
400-600	Outgoing Transfers & Fund Modifications	-	-	-
	Total Expenditures	\$ 20,000	\$ 5,000	\$ 25,000
	Amount by which Revenues Exceed Expenditures	\$ -	\$ (10,000)	\$ (10,000)
	<u>FUND BALANCE INFORMATION</u>			
	Fund Balance at July 1, 2024	\$ 17,131		\$ 17,131
	Amount by which Revenues Exceed Expenditures	-		(10,000)
	Ending Fund Balance	\$ 17,131		\$ 7,131
	Fund Balance as a Percentage of Revenues	85.66%		47.54%

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools Debt Service Fund for fiscal year 2024-25
is amended as follows:

Code#		Original 2024-25 Budget	Increase (Decrease)	Final 2024-25 Budget
<u>REVENUES</u>				
100	Local	\$ 11,400,000	\$ 417,240	\$ 11,817,240
300	State	-	-	-
400	Federal	-	-	-
	Total Revenues	\$ 11,400,000	\$ 417,240	\$ 11,817,240
<u>EXPENDITURES</u>				
250	Business	\$ 4,100	\$ (1,100)	\$ 3,000
510	Debt Service	11,548,431	-	11,548,431
	Total Expenditures	11,552,531	(1,100)	11,551,431
	Amount by which Revenues Exceed Expenditures	\$ (152,531)	\$ 418,340	\$ 265,809
<u>FUND BALANCE INFORMATION</u>				
	Fund Balance at July 1, 2024	\$ 2,123,012		\$ 2,123,012
	Amount by which Revenues Exceed Expenditures	(152,531)		265,809
	Ending Fund Balance	\$ 1,970,481		\$ 2,388,821
	Fund Balance as a Percentage of Revenues	17.28%		20.21%

ADOPTED this 23th day of June, 2025

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools Sinking Fund for fiscal year 2024-25
is amended as follows:

Code#		Original 2024-25 Budget	Increase (Decrease)	Final 2024-25 Budget
	<u>REVENUES</u>			
100	Local	\$ 1,526,000	\$ 289,628	\$ 1,815,628
500	Incoming Transfers	-	40,000	40,000
	Total Revenues	\$ 1,526,000	\$ 329,628	\$ 1,855,628
	<u>EXPENDITURES</u>			
250	Business Services	\$ -	\$ 2,115	\$ 2,115
450	Improvements	1,526,000	(626,000)	900,000
	Total Support Services	\$ 1,526,000	\$ (623,885)	\$ 902,115
400-600	Outgoing Transfers & Fund Modifications	0	260	260
	Total Expenditures	\$ 1,526,000	\$ (623,625)	\$ 902,375
	Amount by which Revenues Exceed Expenditures	\$ -	\$ 953,253	\$ 953,253
	<u>FUND BALANCE INFORMATION</u>			
	Fund Balance at July 1, 2024	\$ 3,904,129		\$ 3,904,129
	Amount by which Revenues Exceed Expenditures	-		953,253
	Ending Fund Balance	\$ 3,904,129		\$ 4,857,382

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools General Capital Projects Fund for fiscal year 2024-25
is amended as follows:

<u>Code#</u>		Original 2024-25 Budget	Increase (Decrease)	Final 2024-25 Budget
<u>REVENUES</u>				
100	Local	\$ 200,000	\$ 45,000	\$ 245,000
300	State	-	-	-
500-600	Incoming Transfers	-	228,000	228,000
	Total Revenues	\$ 200,000	\$ 273,000	\$ 473,000
<u>EXPENDITURES</u>				
220	Instructional Staff	\$ 100,000	\$ (100,000)	\$ -
250	Business	500	-	500
280	Central Support Services	100,000	(100,000)	-
	Total Support Services	\$ 200,500	\$ (200,000)	\$ 500
400-600	Outgoing Transfers & Fund Modifications	200,000	512,199	712,199
	Total Expenditures	\$ 400,500	\$ 312,199	\$ 712,699
	Amount by which Revenues Exceed Expenditures	\$ (200,500)	\$ (39,199)	\$ (239,699)
<u>FUND BALANCE INFORMATION</u>				
	Fund Balance at July 1, 2024	\$ 6,181,222		\$ 6,181,222
	Amount by which Revenues Exceed Expenditures	(200,500)		(239,699)
	Ending Fund Balance	\$ 5,980,722		\$ 5,941,523

ADOPTED this 23th day of June, 2025

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools 2021 Capital Projects Fund Proposal 2 for fiscal year 2024-25
is amended as follows:

<u>Code#</u>		Original 2024-25 Budget	Increase (Decrease)	Final 2024-25 Budget
<u>REVENUES</u>				
100	Local	\$ -	\$ 1,941	\$ 1,941
300	State	-	-	-
400	Federal	-	-	-
Total Revenues		\$ -	\$ 1,941	\$ 1,941
<u>EXPENDITURES</u>				
280	Central Support Services	\$ -	\$ -	\$ -
450	Improvements	276,445	1,941	278,386
Total Support Services		\$ 276,445	\$ 1,941	\$ 278,386
400-600	Outgoing Transfers & Fund Modifications	-	-	-
Total Expenditures		\$ 276,445	\$ 1,941	\$ 278,386
Amount by which Revenues Exceed Expenditures		\$ (276,445)	\$ -	\$ (276,445)
<u>FUND BALANCE INFORMATION</u>				
Fund Balance at July 1, 2024		\$ 276,445		\$ 276,445
Amount by which Revenues Exceed Expenditures		(276,445)		(276,445)
Ending Fund Balance		\$ -		\$ -

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools 2021 Capital Projects Fund Proposal 1 for fiscal year 2024-25
is amended as follows:

<u>Code#</u>		Original 2024-25 Budget	Increase (Decrease)	Final 2024-25 Budget
	<u>REVENUES</u>			
100	Local	\$ -	\$ 85,000	\$ 85,000
300	State	3,000	(3,000)	-
400	Federal	-	-	-
	Total Revenues	\$ 3,000	\$ 82,000	\$ 85,000
	<u>EXPENDITURES</u>			
225	Instructional Technology	\$ -	\$ 85,940	\$ 85,940
280	Central Support Services	-	-	-
450	Improvements	3,173,016	13,118	3,186,134
	Total Support Services	\$ 3,173,016	\$ 99,058	\$ 3,272,074
400-600	Outgoing Transfers & Fund Modifications	0	0	0
	Total Expenditures	\$ 3,173,016	\$ 99,058	\$ 3,272,074
	Amount by which Revenues Exceed Expenditures	\$ (3,170,016)	\$ (17,058)	\$ (3,187,074)
	<u>FUND BALANCE INFORMATION</u>			
	Fund Balance at July 1, 2023	\$ 3,187,074		\$ 3,187,074
	Amount by which Revenues Exceed Expenditures	(3,170,016)		(3,187,074)
	Ending Fund Balance	\$ 17,058		\$ -

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools 2023 Capital Projects Fund Proposal 1 for fiscal year 2024-25
is amended as follows:

Code#		Original 2024-25 Budget	Increase (Decrease)	Final 2024-25 Budget
<u>REVENUES</u>				
100	Local	\$ 300,000	\$ 475,000	\$ 775,000
300	State	-	-	-
400	Federal	-	-	-
	Total Revenues	\$ 300,000	\$ 475,000	\$ 775,000
<u>EXPENDITURES</u>				
250	Business	\$ -	\$ -	\$ -
450	Improvements	11,500,000	2,700,000	14,200,000
	Total Support Services	\$ 11,500,000	\$ 2,700,000	\$ 14,200,000
400-600	Outgoing Transfers & Fund Modifications	-	-	-
	Total Expenditures	\$ 11,500,000	\$ 2,700,000	\$ 14,200,000
	Amount by which Revenues Exceed Expenditures	\$ (11,200,000)	\$ (2,225,000)	\$ (13,425,000)
<u>FUND BALANCE INFORMATION</u>				
	Fund Balance at July 1, 2024	\$ 20,906,612		\$ 20,906,612
	Amount by which Revenues Exceed Expenditures	(11,200,000)		(13,425,000)
	Ending Fund Balance	\$ 9,706,612		\$ 7,481,612

ADOPTED this 23rd day of June, 2025

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of
Grand Ledge Public Schools

RESOLVED, that the General Appropriations Act for the
Grand Ledge Public Schools 2024 Capital Projects Fund Proposal 1 for fiscal year 2024-25
is amended as follows:

Code#		Original 2024-25 Budget	Increase (Decrease)	Final 2024-25 Budget
<u>REVENUES</u>				
100	Local	\$ 500,000	\$ -	\$ 500,000
300	State	-	-	-
400	Federal	-	-	-
	Total Revenues	\$ 500,000	\$ -	\$ 500,000
<u>EXPENDITURES</u>				
225	Instructional Technology	\$ -	\$ 50,050	\$ 50,050
250	Business	-	12,500	12,500
450	Improvements	12,000,000	(3,200,000)	8,800,000
	Total Support Services	\$ 12,000,000	\$ (3,137,450)	\$ 8,862,550
400-600	Outgoing Transfers & Fund Modifications	0		0
	Total Expenditures	\$ 12,000,000	\$ (3,137,450)	\$ 8,862,550
	Amount by which Revenues Exceed Expenditures	\$ (11,500,000)	\$ 3,137,450	\$ (8,362,550)
<u>FUND BALANCE INFORMATION</u>				
	Fund Balance at July 1, 2024	\$ 24,480,361		\$ 24,480,361
	Amount by which Revenues Exceed Expenditures	(11,500,000)		(8,362,550)
	Ending Fund Balance	\$ 12,980,361		\$ 16,117,811

ADOPTED this 23rd day of June, 2025